

 PREFEITURA DE SABARÁ PREFEITURA MUNICIPAL DE SABARÁ/MG		CONSTRUÇÃO DA PONTE ARRATAÍ VELHO - BAIRRO ARRATAÍ VELHO - SABARÁ/MG																		MUNICÍPIO: SABARÁ/MG				
Nº CONTRATO: KKKK REVISÃO: 00		CRONOGRAMA FÍSICO-FINANCEIRO																		DATA-BASE: SINAPI-MG 11-2022/REOP-MG 10-2022/REOP-MG 10-2022/OPASA-MG 12-2022/REOP-MG 07-2022/COTAÇÃO 01-2023				
																				BDI SERVIÇOS: BDI MATERIAIS E EQUIPAMENTOS:		22,27% 16,50%		
ITEM	DENOMINAÇÃO	MESES																		TOTAL	%			
		01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18					
1	SERVIÇOS PRELIMINARES E CANTIEIRO DE OBRAS NA FRONTE DE SERVIÇO	R\$ 10,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 5,00%	R\$ 10,00%	R\$ 5,00%	422.341,07	4,08%	
2	ADMINISTRAÇÃO LOCAL DA OBRA	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	R\$ 5,56%	1.463.321,10	14,13%	
3	MOVIMENTO DE TERRA	R\$ 30,00%	R\$ 30,00%	R\$ 30,00%	R\$ 10,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	35.275,99	0,34%	
4	INFRA ESTRUTURA	R\$ -	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	1.208.070,71	11,67%	
5	MURO ESTRUTURA	R\$ -	R\$ -	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	815.572,99	7,88%	
6	SUPERESTRUTURA	R\$ -	R\$ -	R\$ 5,00%	R\$ 10,00%	R\$ 10,00%	R\$ 15,00%	R\$ 15,00%	R\$ 15,00%	R\$ 15,00%	R\$ 10,00%	R\$ 5,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	5.458.376,45	52,71%	
7	FINALIZAÇÃO	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 40,00%	R\$ -	R\$ -	R\$ -	R\$ -	38.156,97	0,37%	
8	DEBENHAM	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 30,00%	R\$ 30,00%	R\$ 30,00%	R\$ 10,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	102.667,20	0,99%	
9	DEBEN COMPLEMENTARES	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 30,00%	R\$ 30,00%	R\$ 30,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ -	R\$ -	341.926,03	3,30%	
10	PAVIMENTAÇÃO	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 68,385,21	R\$ 68,385,21	R\$ 68,385,21	R\$ 68,385,21	325.524,70	3,14%	
11	PROTEÇÃO AMBIENTAL	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 50,00%	R\$ 50,00%	144.149,40	1,39%	
TOTAL DE CUSTO DIRETO		R\$ 134.112,52	R\$ 354.609,61	R\$ 790.643,03	R\$ 1.056.506,45	R\$ 1.052.979,06	R\$ 1.325.897,88	R\$ 1.084.283,74	R\$ 921.169,14	R\$ 921.169,14	R\$ 744.155,42	R\$ 471.236,59	R\$ 205.949,16	R\$ 185.415,72	R\$ 243.534,21	R\$ 186.060,66	R\$ 170.797,88	R\$ 263.989,63	R\$ 242.872,58	10.355.382,61	100,00%			
%		1,30%	3,42%	7,64%	10,20%	10,17%	12,80%	10,47%	8,90%	7,19%	4,55%	1,99%	2,35%	1,80%	2,35%	1,80%	1,65%	2,55%	2,35%					
% ACUMULADA		1,30%	4,72%	12,35%	22,55%	32,73%	45,53%	56,00%	64,90%	73,79%	80,98%	85,53%	87,52%	89,31%	91,66%	93,46%	95,11%	97,01%	99,00%	100,00%				

PREFEITURA:



RT: CARINA C. COIMBRA SOARES

CREA/CAU: 115.869/D

ART/RRT: MG20221173123

DATA: 12/01/2023