



PREFEITURA MUNICIPAL DE SABARÁ



EMPREENDIMENTO: CONTENÇÃO RUA EMBAÚBA - PROJETO EXECUTIVO

MUNICÍPIO:

SABARÁ/MG

CRONOGRAMA FÍSICO-FINANCEIRO

DATA-BASE:

Sinapi/MG Março/2021 (desonerado), Sudecap Fevereiro/2021 (desonerado), Setop Central janeiro/2021 (desonerado) e DNIT Outubro/2020

BDI SERVIÇOS:

27,83%

BDI MATERIAIS E EQUIPAMENTOS:

16,80%

ITEM	DENOMINAÇÃO	MESES										TOTAL	%	
		01	02	03	04	05	06	07	08	09	10			
1	CANTEIRO DE OBRAS - SERVIÇOS PRELIMINARES	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	181.615,83	10,29%
		R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58	R\$ 18.161,58		
2	ADMINISTRAÇÃO LOCAL	6,95%	6,95%	7,74%	7,74%	7,99%	7,99%	14,39%	14,39%	12,94%	12,94%	96.727,70	5,48%	
		R\$ 6.722,58	R\$ 6.722,58	R\$ 7.486,72	R\$ 7.486,72	R\$ 7.728,54	R\$ 7.728,54	R\$ 13.919,12	R\$ 13.919,12	R\$ 12.516,56	R\$ 12.516,56			
3	DEMOLIÇÕES E REMOÇÕES			25,00%	25,00%	25,00%	25,00%					2.770,83	0,16%	
		R\$ -	R\$ -	R\$ 692,71	R\$ 692,71	R\$ 692,71	R\$ 692,71	R\$ -	R\$ -	R\$ -	R\$ -			
4	MOVIMENTO DE TERRA	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%			338.534,37	19,18%	
		R\$ 42.316,80	R\$ 42.316,80	R\$ 42.316,80	R\$ 42.316,80	R\$ 42.316,80	R\$ 42.316,80	R\$ 42.316,80	R\$ 42.316,80	R\$ -	R\$ -			
5	DRENAGEM PLUVIAL			15,00%	15,00%	20,00%	20,00%	15,00%	15,00%			26.705,45	1,51%	
		R\$ -	R\$ -	R\$ 4.005,82	R\$ 4.005,82	R\$ 5.341,09	R\$ 5.341,09	R\$ 4.005,82	R\$ 4.005,82	R\$ -	R\$ -			
6	CONTENÇÃO	4,02%	4,02%	4,02%	4,02%	4,02%	4,02%	18,97%	18,97%	18,97%	18,97%	1.010.924,33	57,27%	
		R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 191.743,75	R\$ 191.743,75	R\$ 191.743,75	R\$ 191.743,75			
6.1	ATERRO REFORÇADO COM GEOGRELHA E FACE EM TERRAMESH VERDE	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	406.582,20	23,03%	
		R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22	R\$ 40.658,22			
6.2	RETANGULÃO							25,00%	25,00%	25,00%	25,00%	604.342,13	34,24%	
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 151.085,53	R\$ 151.085,53	R\$ 151.085,53	R\$ 151.085,53			
7	OBRAS COMPLEMENTARES									50,00%	50,00%	107.815,25	6,11%	
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 53.907,63	R\$ 53.907,63			
<b>TOTAL DE CUSTO DIRETO</b>		<b>R\$ 107.859,17</b>	<b>R\$ 107.859,17</b>	<b>R\$ 113.321,85</b>	<b>R\$ 113.321,85</b>	<b>R\$ 114.898,94</b>	<b>R\$ 114.898,94</b>	<b>R\$ 270.147,07</b>	<b>R\$ 270.147,07</b>	<b>R\$ 276.329,52</b>	<b>R\$ 276.329,52</b>	<b>1.765.093,76</b>	<b>100,00%</b>	
%		6,11%	6,11%	6,42%	6,42%	6,51%	6,51%	15,30%	15,30%	15,66%	15,66%			
% ACUMULADA		6,11%	12,22%	18,64%	25,06%	31,57%	38,08%	53,39%	68,69%	84,35%	100,00%			

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RT: FABÍOLA BATISTA PIRES

DATA: / /