


CRONOGRAMA FÍSICO-FINANCEIRO REFORMA E. M. SANTOS DUMONT

 Prefeitura Municipal de Sabará Secretaria Municipal de Educação Rua Dom Pedro II, 223 – CEP: 34505-000 – Sabará – MG			1º MÊS	2º MÊS	3º MÊS	4º MÊS	5º MÊS	6º MÊS	TOTAL
		R\$ / MÊS % / MÊS	34,128.79 10.41%	90,600.94 27.65%	161,754.66 49.36%	108,869.72 33.22%	52,082.30 15.89%	54,513.40 16.63%	R\$ 501,949.81 153.17%
ITEM	DESCRIÇÃO	VALOR TOTAL							
1	ESCOLA								
1.1	SERVIÇOS PRELIMINARES	2,918.75 0.89%	2,918.75 100.00%						R\$ 2,918.75 100.00%
1.2	DEMOLIÇÕES E RETIRADAS	9,154.24 2.79%	6,407.97 70.00%	2,746.27 30.00%					R\$ 9,154.24 100.00%
1.3	ESCAVAÇÕES	1,346.13 0.41%	1,346.13 100.00%						R\$ 1,346.13 100.00%
1.4	PISOS	45,041.16 13.74%		22,520.58 50.00%	22,520.58 50.00%				R\$ 45,041.16 100.00%
1.5	REVISÃO HIDRÁULICA	18,318.36 5.59%		18,318.36 100.00%					R\$ 18,318.36 100.00%
1.6	PLUVIAL	31,018.31 9.46%			15,509.16 50.00%	15,509.16 50.00%			R\$ 31,018.31 R\$ 1.00
1.7	REVISÃO ELÉTRICA	8,444.56 2.58%			4,222.28 50.00%	4,222.28 50.00%			R\$ 8,444.56 100.00%
1.8	REVESTIMENTOS	7,041.84 2.15%				2,347.28 33.33%	2,347.28 33.33%	2,347.28 33.33%	R\$ 7,041.84 100.00%
1.9	PINTURA	52,159.67 15.92%				17,386.56 33.33%	17,386.56 33.33%	17,386.56 33.33%	R\$ 52,159.67 100.00%
1.10	SERRALHERIA	12,550.33 3.83%			3,137.58 25.00%	3,137.58 25.00%	3,137.58 25.00%	3,137.58 25.00%	R\$ 12,550.33 100.00%
1.11	COBERTURA	124,621.63 38.03%		31,155.41 25.00%	62,310.81 50.00%	31,155.41 25.00%			R\$ 124,621.63 100.00%
1.12	DIVERSOS	15,102.93 4.61%			3,775.73 25.00%	3,775.73 25.00%	3,775.73 25.00%	3,775.73 25.00%	R\$ 15,102.93 100.00%
1.13	LIMPEZA FINAL	R\$ 11,745.84 3.58%					2,936.46 25.00%	8,809.38 75.00%	R\$ 11,745.84 100.00%
2	QUADRA								
2.1	DEPÓSITO	38,189.23 11.65%	19,094.62 50.00%	9,547.31 25.00%	9,547.31 25.00%				R\$ 38,189.23 100.00%
2.2	QUADRA	68,836.39			34,418.19	17,209.10	10,325.46	6,883.64	R\$ 68,836.39

		21.00%			50.00%	25.00%	15.00%	10.00%	100.00%
2.3	VESTIÁRIO	19,534.05 5.96%				7,813.62 40.00%	5,860.22 30.00%	5,860.22 30.00%	R\$ 19,534.05 100.00%
2.4	SERVIÇOS GERAIS	9,758.39 2.98%		1,951.68 20.00%	1,951.68 20.00%	1,951.68 20.00%	1,951.68 20.00%	1,951.68 20.00%	R\$ 9,758.39 100.00%
3	ADM. LOCAL	26,168.00 7.98%	4,361.33 16.67%	4,361.33 16.67%	4,361.33 16.67%	4,361.33 16.67%	4,361.33 16.67%	4,361.33 16.67%	R\$ 26,168.00 100.00%
	TOTAL DO ORÇAMENTO	327,717.90 100%							

	ACUMULADO	R\$	34,128.79	124,729.73	286,484.39	395,354.12	447,436.41	501,949.81	
		%	10.41	38.06	87.42	120.64	136.53	153.17	